

**GOVT. INDUSTRIAL TRAINING
INSTITUTE JOGINDERNAGAR,
DISTT. MANDI (H.P.)**

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Industrial Training Institute

PROCUREMENT PLAN
YEAR-IV
UNDER
STRIVE SCHEME

Part C : Procurement Plan (Year-4)

Procurement Plan: IMC under STRIVE Scheme needs to submit the procurement plan for ITI as per section 4.2 Procurement guidelines in the below format:

1. Fitter

- I. Total Planned Amount (Year 4th) **1,09,980 (in INR Lakhs)**
- II. Trade wise details of procurement of items (goods, services etc.) are detailed below :
- A : Items to be procured for year 4**

Sr. No.	Name of Items	Specification	Total Required	Rate/Unit (in INR Lakh)	Total (In INR Lakh)	Reameks
1	Steel Rule	Stainless steel 15 cm	14 nos	50	700	
2	Try Square	15cm	10 nos	70	700	
3	Caliper Hermophrodite	Spring type 15cm	02 nos.	150	300	
4	Divider	Spring type 15cm	05 nos	60	300	
5	Scriber	15cm	08 nos.	80	640	
6	Centre Punch	Taparia 10cm	18 nos.	150	2700	
7	Screw Driver	Taparia 15cm	09 nos.	70	630	
8	Chisel Cold	Taparia 10cm	30 nos.	100	3000	
9	Hammer Ball Peen 0.45kg	Taparia with Handle	10 nos.	350	3500	
10	Hammer Ball Peen 0.22kg	Taparia with Handle	03 nos.	250	750	
11	File Flat second cut 25 cm	Jk	40 nos.	350	14000	
12	File Flat smooth 25 cm	Jk	40 nos.	350	14000	
13	File Half Round second Cut 15 cm	Jk	30 nos.	300	9000	
14	Hacksaw Frame Fixed 30 cm	30cm	40 nos.	200	8000	
15	Safety Goggles	Good Quality	18 nos.	50	900	
16	Dot Slot Punch	Taparia	28nos.	70	1960	
17	File Knife Edge 15 cm smooth	Jk	03 no.	300	900	
18	File round 20 cm second cut	Jk	06nos.	350	2100	
19	File square 25 cm second cut	Jk	08 nos.	350	2800	
20	File Traingular 20 cm second cut	Jk	07 nos.	350	2450	
21	File Flat 30 cm second cut	Jk	05 nos.	350	1750	
22	File Flat 20 cm Bastared	Jk	05 nos.	350	1750	
23	File Swiss type needle set	Jk	02 sets	1500	3000	

24	FileHand 15cm second cut	Jk	06 nos	300	1800	
25	Scraper flat 15cm	15cm	03nos	300	900	
26	Scraper Half round 15cm	15cm	04 nos	300	1200	
27	File Triangular 20cm smooth	Jk	08 nos	350	2800	
28	Round File (30 cm) bastard	Jk	03 nos	350	1050	
29	Stud Extractor EZY - out	8 no. set	01 set	1200	1200	
30	Drill twist straight shank 3 mm to 12 mm by 0.5 mm H.S.S/miranda	Miranda	02 set	1500	3000	
31	Knurling tool (Diamond, straight & Diagonal)		01 each	3500	7000	
32	Digital vernier caliper.0 - 150 mm with least count 0.02mm	0-150mm	01 no.	2300	2300	
33	Digital Micrometer outside.0 - 25 mm L.C. 0.001 mm.	0-25mm	01 no.	2300	2300	
34	Welding goggles	Good Quality	4 Pairs.	300	1200	
35	Welding helmet with coloured flame retardant glass		2 Nos	2200	4400	
36	Lapping plate	Dia. -6"	2 each	2500	5000	
Total (Excluding of GST & F.O.R)					109980	

Prepared by
(Trade Expert/Incharge)

1. Rohan

2. Ratni

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Ratni
Member Secretary
Institute Management
Committee Society
ITI Joginder Nagar, Mandi (H.P.)

Shiv Kumar
Chairman
Institute Management
Committee Society
ITI Joginder Nagar, Mandi (H.P.)

2. Electrician

- I. Total Planned Amount (Year 3rd) **33,000 (in INR Lakhs)**
II. Trade wise details of procurement of items (goods, services etc.) are detailed below :
A : Items to be procured for year 3:

Sr. No.	Name of Items	Specification	Total Required	Rate/Unit (in INR Lakh)	Total (In INR Lakh)
1	Desk Single Seater (Double Seater Desk)	Satandard	10 Nos.	8000	
2	Printer cum Scanner	Colour	01 No	15000	
3	Wiring Board	3X1mtrx0.5 mtr Projection on the top	01 No	10000	
Total (Excluding of GST & F.O.R)				33000	

✓
Prepared by
Trade Expert/Incharge

1. Pukhwa 2. M. Ralor 3. ju 4. Shap 5. Q

Qureshi
Member Secretary
Institute Management
Committee Society
ITI Joginder Nagar, Mandi (H.P.)

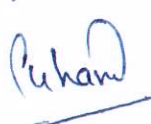
Shi K
Chairman
Institute Management
Committee Society
TI Joginder Nagar, Mandi (H.P.)

3. Plumber


- I. Total Planned Amount (Year 3rd) **70,000 (in INR Lakhs)**
II. Trade wise details of procurement of items (goods, services etc.) are detailed below :
A : Items to be procured for year 3

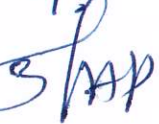
Sr. No.	Name of Items	Specification	Total Required	Rate/Unit (in INR Lakh	Total (In INR Lakh
1	3 HP Electric Motor	3 Phase	01	14000	14000
2	Hydraulic Pipe Bender	3/8" to 1"	01 No	30000	30000
3	Bench Vice (Heavy Duty)	125 mm	04	6500	26000
Total (Excluding of GST & F.O.R)					70000


Prepared by
Trade Expert/Incharge

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Member Secretary
Institute Management
Committee Society
ITI Joginder Nagar, Mandi (H.P.)

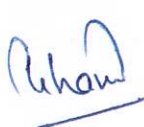

Chairman
Institute Management
Committee Society
TI Joginder Nagar, Mandi (H.P.)

4. SOT (Emb.)

- I. Total Planned Amount (Year 4th) **66,400 (in INR Lakhs)**
II. Trade wise details of procurement of items (goods, services etc.) are detailed below :
A : Items to be procured for year 4


Sr. No.	Name of Items	Specification	Total Required	Rate/Unit (in INR Lakh	Total (In INR Lakh
1	Zig Zag Embroidery Machine Complete Set		01	60000	60000
2	Automatic Press		2	3200	6400
Total (Excluding of GST & F.O.R)					66400

Prepared by 
Trade Expert/Incharge

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Member Secretary
Institute Management
Committee Society
ITI Joginder Nagar, Mandi (H.P.)


Chairman
Institute Management
Committee Society
TI Joginder Nagar, Mandi (H.P.)

5. Sewing Technology

- I. Total Planned Amount (Year 4th) **56,299 (in INR Lakhs)**
- II. Trade wise details of procurement of items (goods, services etc.) are detailed below :
- A : Items to be procured for year 4

Sr. No.	Name of Items	Specification	Total Required	Rate/Unit (in INR Lakh	Total (In INR Lakh
1	Dummy Lady Men, Kid		04 Each	10000	40000
2	Electric Automatic Steam Press		01 Nos.	2129	2129
3	Scissors 10 Inch		10 Nos.	1049	10490
4	Garment Hanger	Steel Cloth Hanger	20 Nos.	1841	3680
Total (Excluding of GST & F.O.R)					56299

Dr. Madhulata

Prepared by
Trade Expert/Incharge

1. *Cukand*

2. *Rathori*

3. *y. S. P.*

4.

5. *A*

Dr. S.

Member Secretary
Institute Management
Committee Society
ITI Joginder Nagar, Mandi (H.P.)

Dr. S.

Chairman
Institute Management
Committee Society
ITI Joginder Nagar, Mandi (H.P.)

6. Others

I. Total Planned Procurement Amount (Year 4th) : 17.00 (in INR Lakhs)

II. Year wise details of procurement of items (goods, services etc.) are detailed below:

A: Items to be procured from year 1 to 5

Sr. No.	Name of works	Specification	Rate/unit (in INR Lakh)	Total (in INR Lakh)
1	Training of teaching and management staff	Course fee/training fee charged by training provider for training of trainers and management staff. Travel expenses, boarding and lodging and other expenses/allowances for teaching and management staff as per applicable norms and rules, except where TA/DA is covered by State Government.	1.00	1.00
2	Information and communication Technology (ICT) infrastructure	<ul style="list-style-type: none"> Net Connection at Block A (1st & 2nd Floor) Interactive Flat Panel Displays (IFT) for Plumber, Electrician, Fitter & MMV Trades (4Nos.) Purchase of E-office Software 	.50 2.0 1.5	.50 6.0 1.5
3	Industrial Training/OJT for Trainees	For all the Trades of this Institute	2.00	2.00
4	Campus Beautification	Setup of Water Fountain under Campus beautification	2.5	2.5
5	Facilities for trainees	Repair and Install water cooling space	1.5	1.5
5	Salary	Nil	0	0
6	Misc. (Please specify) introduction with industries and Technical Support to repair & maintenance and any other items for the benefit of trainees interaction with industry and other experts	Minor repair and maintenance of existing furniture of theory & workshops.	2.00	2.00
Total (Excluding of GST & F.O.R)				17.00

Instructors/Trainers of ITI:

- 1) Sanjeev Kumar
- 2) Priyanka
- 3) RC Negi
- 4) Sunita Devi
- 5) Madhukarika

Member Secretary
Institute Management
Committee Society
ITI Joginder Nagar, Mandi (H.P.)

Chairman
Institute Management
Committee Society
ITI Joginder Nagar, Mandi (H.P.)

CERTIFICATE

It is certified that the STRIVE Committee of Govt. ITI Joginder Nagar, Distt. Mandi (HP) prepared the procurement plan as per the section 4.2 of procurement guideline mentioned in Operational Manual for STRIVE Scheme.

1. Total Planned Procurement Amount (Year 4) : 20.36 Lakh

The extra-expenditure (if any) will be incurred from the IMC PPP mode for up-gradation of the Institute.

Instructors/Trainers of ITI:

- 1) Sanjeev Kumar
- 2) Priyanka
- 3) RC Negi
- 4) Sunita Devi
- 5) Madhukarsha

Approved by STRIVE Committee

- 1) R. K. Bhas.
- 2) Rishu
- 3) Ratan
- 4) H.
- 5) Rakesh
- 6) R. P. S.

Rakesh
Principal-cum-Member Secretary
IMC of Govt. ITI Jogindernagar
Distt. Mandi (HP)

Shikhar
Chairman
IMC of Govt. ITI Jogindernagar
Distt. Mandi (HP)